

**WORK PLAN AND BUDGET FOR THE SUB-PROGRAMME ON THE ASSESSMENT
AND MANAGEMENT OF ENVIRONMENTAL POLLUTION (AMEP) FOR 2023-2024**

Sixth Meeting of the Contracting Parties (COP) to the Protocol Concerning Pollution from
Land-Based Sources and Activities (LBS) in the Wider Caribbean Region

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Coordinator

UNEP(DEPI)/CAR WG.44/3/Rev.1

UNEP(DEPI)/CAR WG.44/4a

UNEP(DEPI)/CAR WG.44/4b



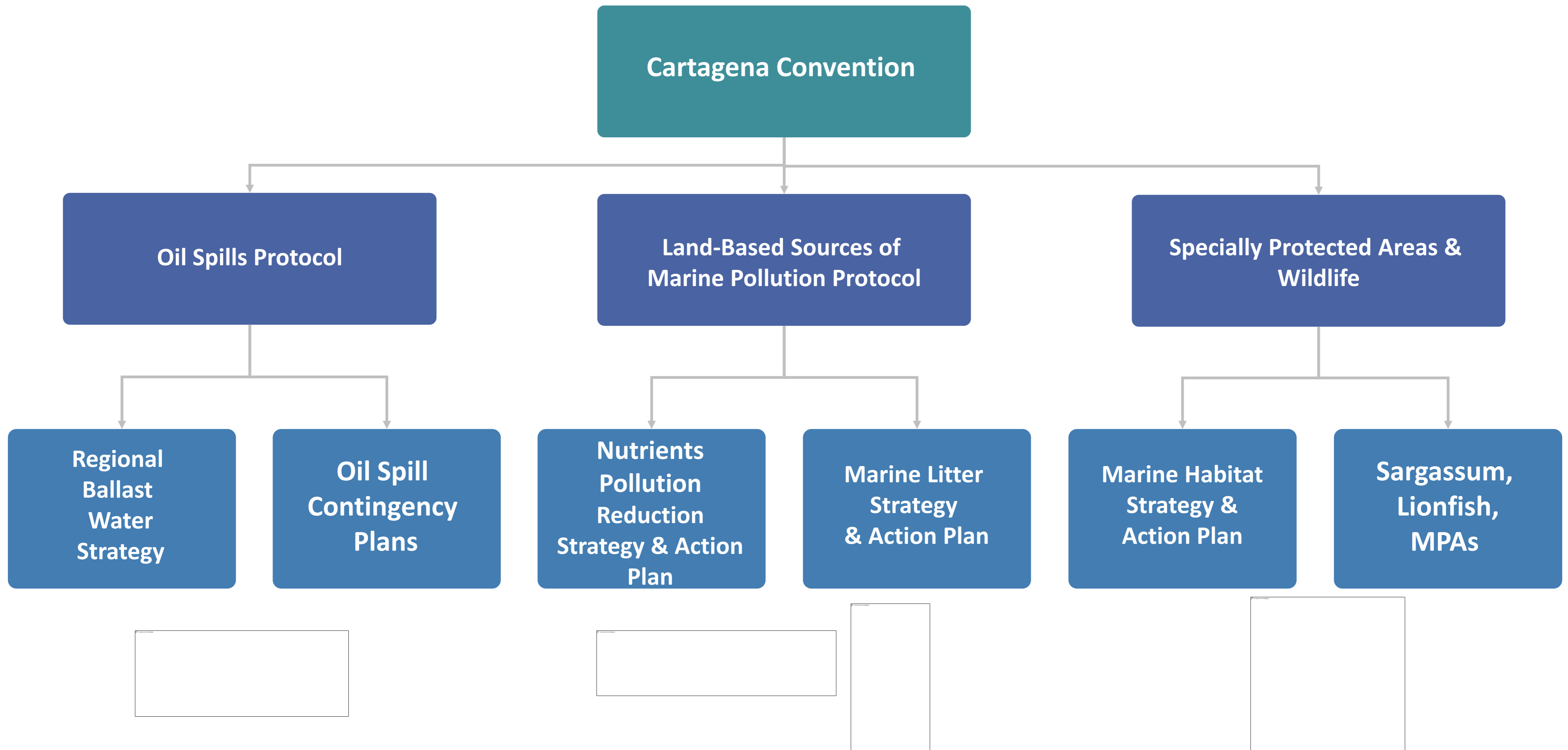
Ministry of Transport, Integrity,
Nature and Senior Affairs



Ministry of Agriculture, Nature and
Food Quality of the Netherlands

Integrated Implementation

Supported by Partners - Regional Activity Networks & Regional Nodes



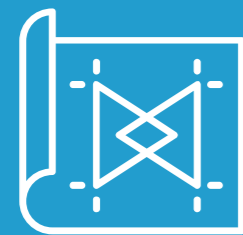
Work Plan Development



2022/2023 Work Plan



01



Projects

New Projects

New Partnerships
(Update RAC/RAN Guidelines)

Internalize cost of project execution

Broaden donor support (Non-GEF)

02



Ratification

Support for Non-Contracting Ratification

Priority support for Parties to comply with obligations

Activities in Dependent Territories

03



Strategies

National Pollution Reduction Strategies & Action Plans

Monitoring & Assessment

Science-Based Decision making

Integrated Caribbean Sea Assessment

04



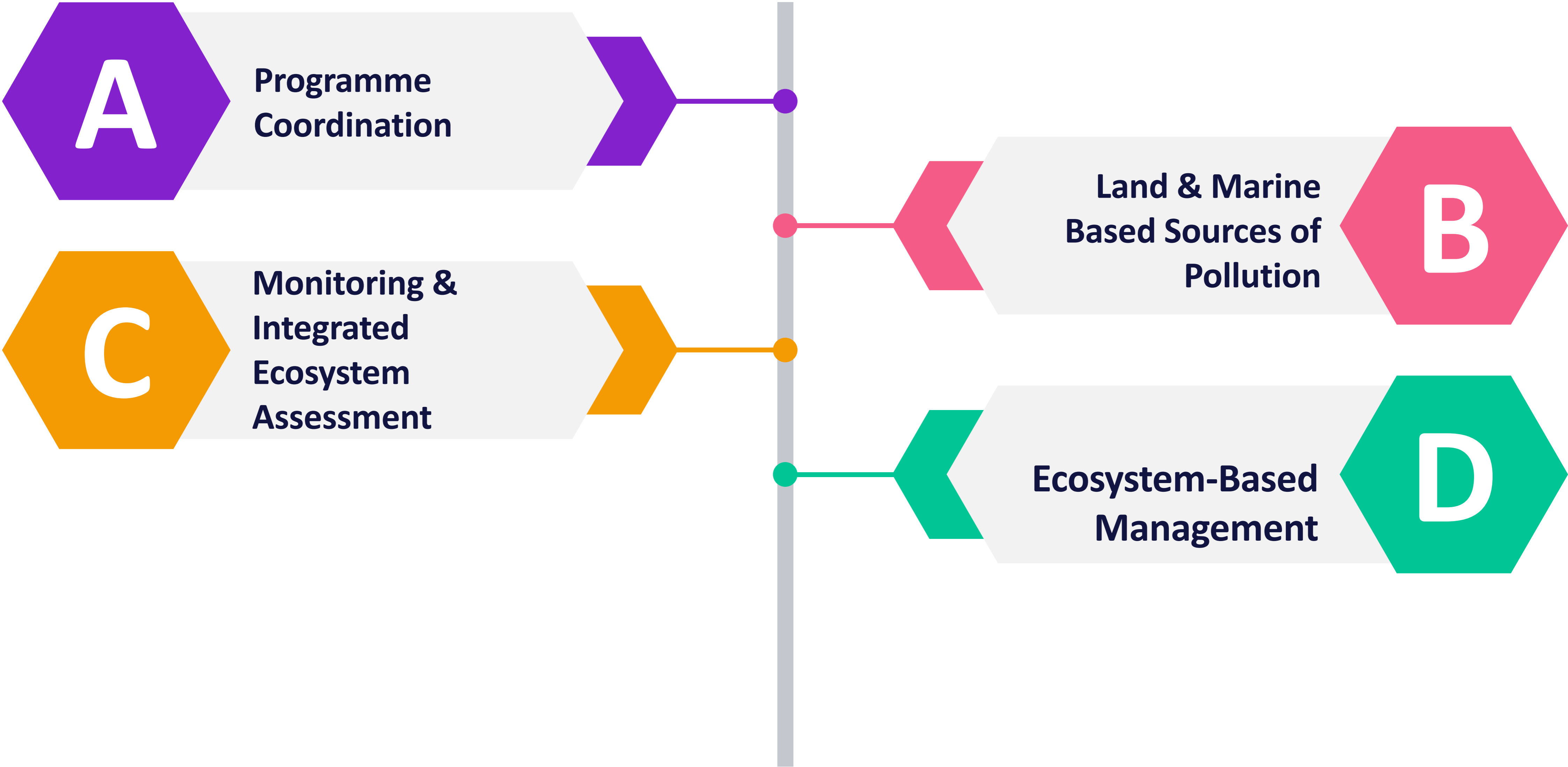
LBS Protocol

Open Ended Working Group & Sub-Groups

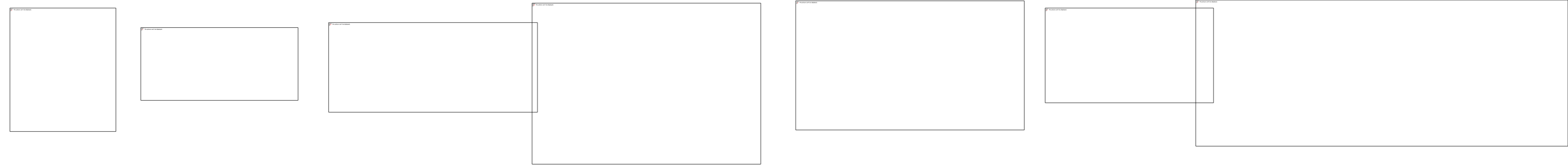
Nutrients Standards & Classification of Waters

LBS Protocol Criteria & Standards

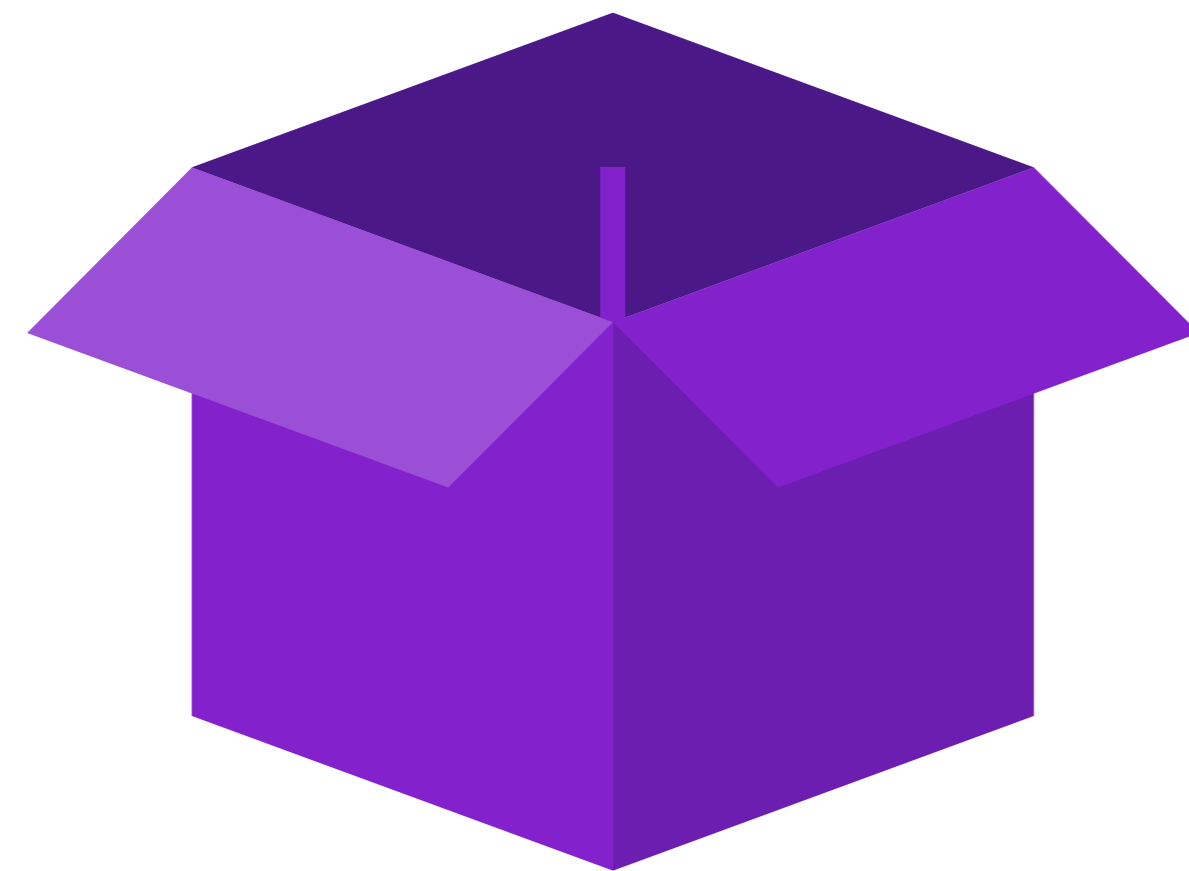
Thematic Approach



Projects

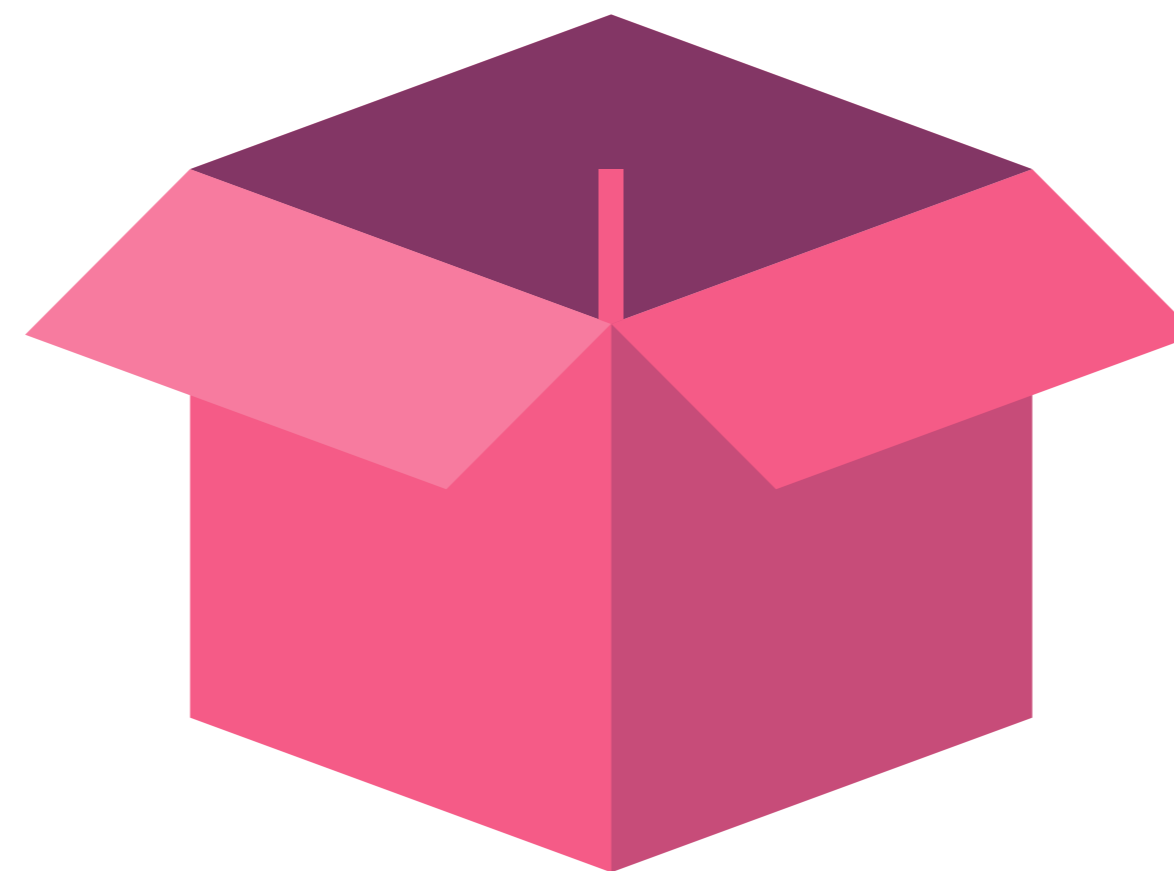


GEF LAC Cities (2023-2027)
GEF CReW+ (Dec 2024)
GEF IW Eco (Dec 2024)
EU ACP MEA 3 (Dec 2024)
German-funded Promar (2023-2026)
GEF IW Learn 5



ONGOING

GEF Procaribe+



NEW/PIPELINE

Implementation from 2023

Healthy Oceans
Programme – TnT

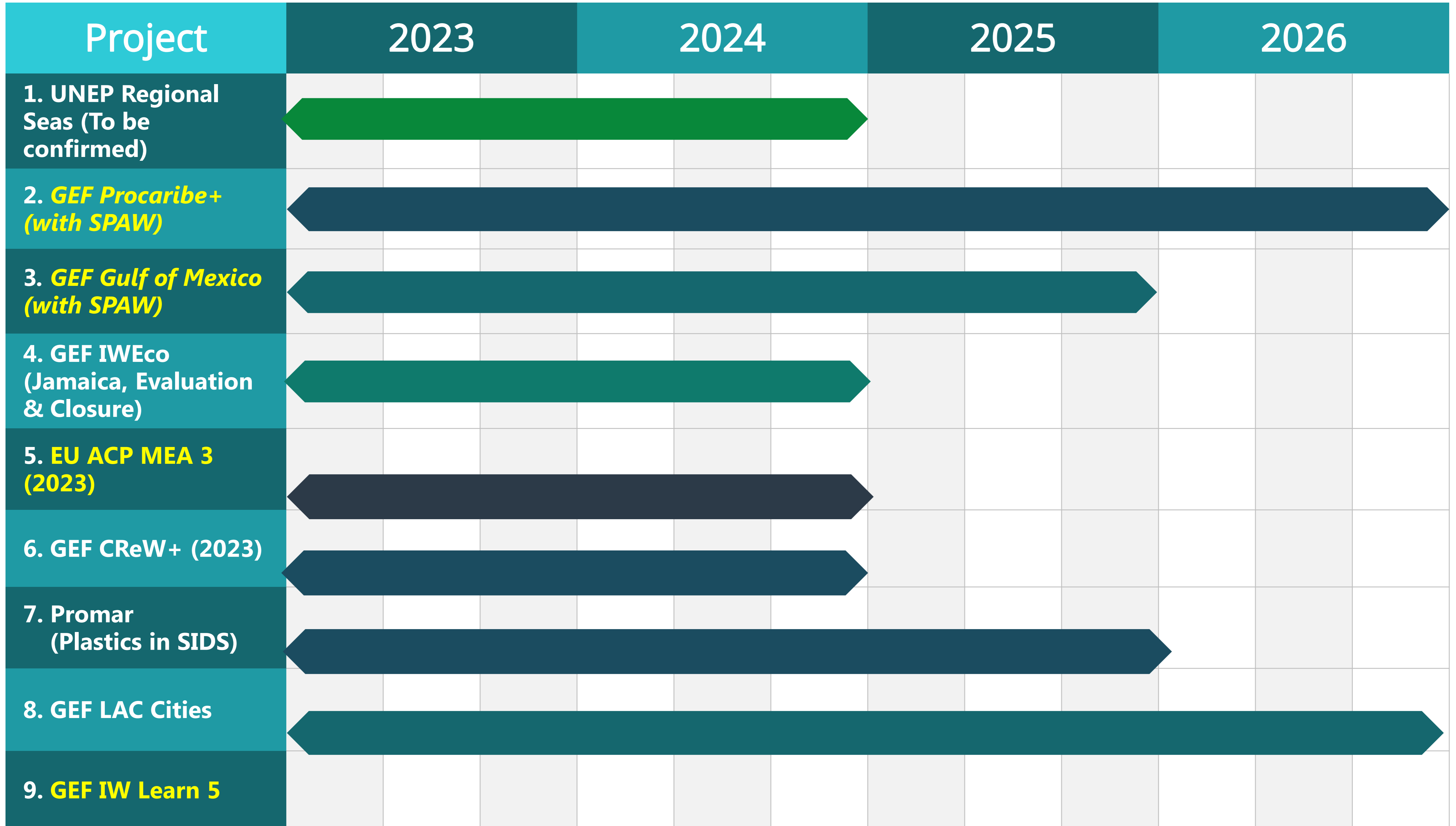
UNEP HQ Regional Seas



IN DEVELOPMENT

Implementation scheduled for
2024 subject to donor
approval

Timeline of Projects



PROGRAMME COORDINATION

INDICATORS 2023/2024

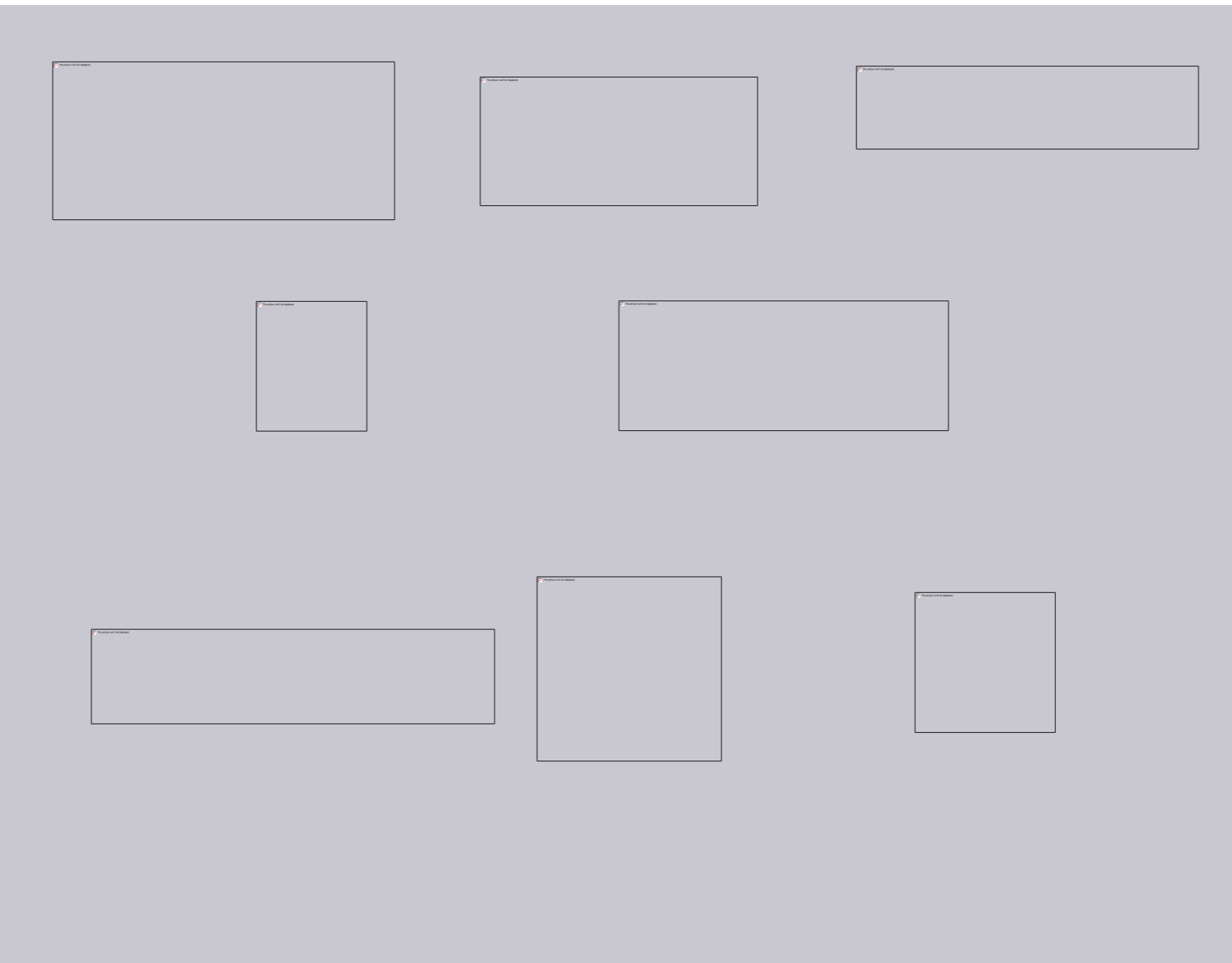
No. New Ratifications

No. joint capacity building activities

TARGETS 2023/2024

Four new ratifications

Ten joint capacity building activities

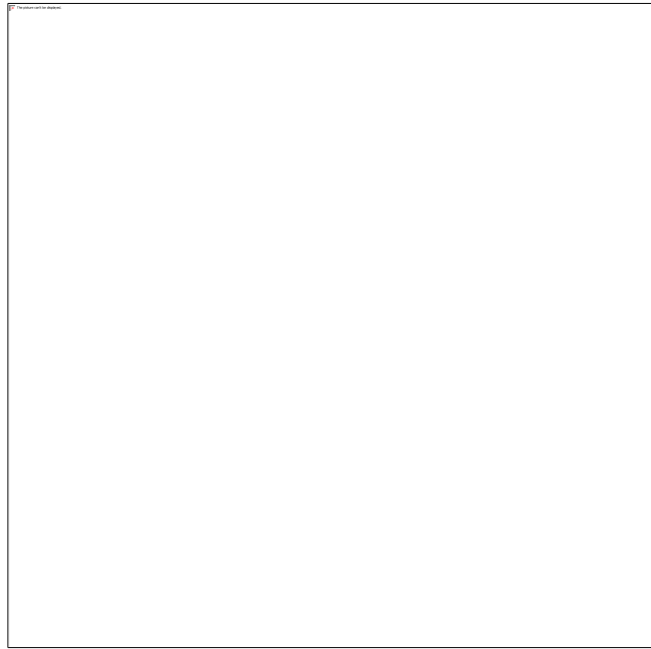


1 Strengthen regional & national governance mechanisms, resource availability, & capacity for the implementation of & compliance with the Cartagena Convention, Oil Spills & LBS Protocols, & approved national & regional strategies & action plans for pollution prevention, reduction & control

2 Mobilize additional resources for implementation of unfunded projects & activities

3 Strengthen synergies & collaboration among RACs, international & regional partners, donor organizations & projects active in the Wider Caribbean region & enhance broad stakeholders' participation

Programme Coordination



Convene
LBS STAC 7,
LBS COP 7



Enhance cooperation
with Regional Seas
Programmes & Hosting of
Annual Regional Seas
Meeting



Enhance linkages with
Regional and Sub-
Regional IGOs



1

Control, prevent & reduce marine pollution from land & marine-based sources

LAND & MARINE-BASED POLLUTION

INDICATORS 2023/2024

No. Countries with updated policies, laws etc.

No. New Guidelines

No. LBS Parties with Action Plans

No. of training workshops on pollution

TARGETS 2023/2024

Ten countries

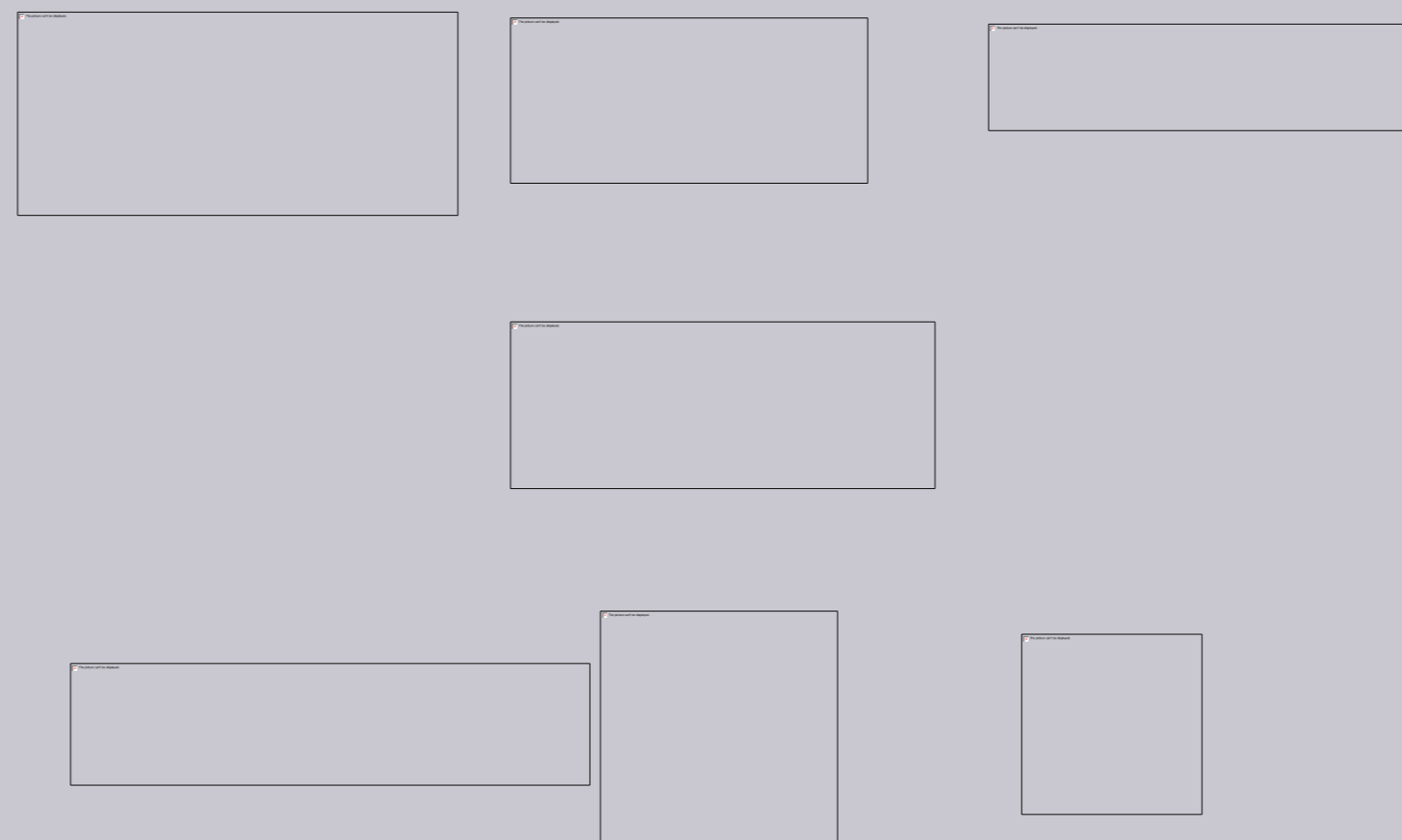
Four guidelines

Five Parties with Action Plans

Six Workshops

2

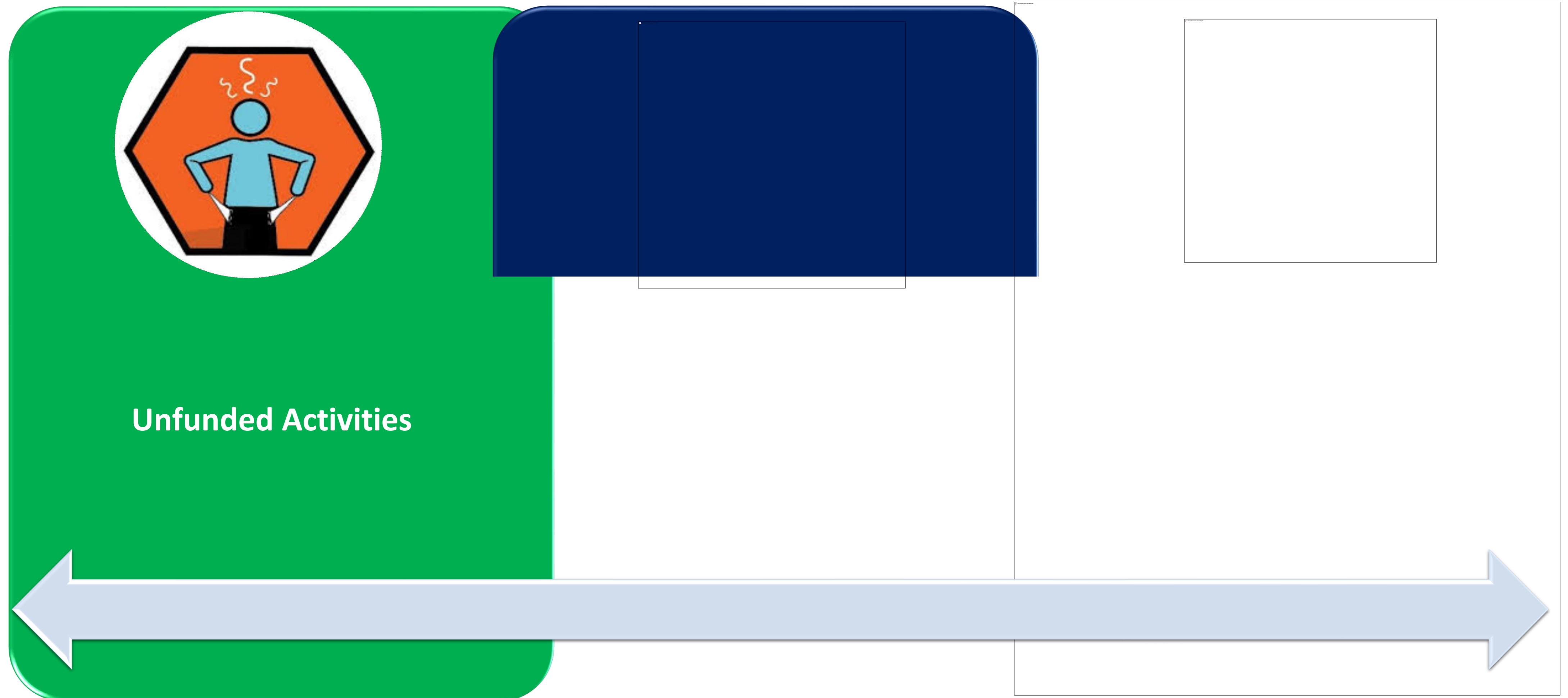
Pollution from Land & Marine-Based Sources cause no significant impact on coastal & marine ecosystems & human health



3

New & emerging land-based pollution related problems are identified & tackled

Land & Marine-Based Sources of Pollution



Land & Marine-Based Sources of Pollution



Develop & implement policy & regulatory measures for enforcement of plastics bans & identification of alternatives



Develop criteria for Landfill selection & other treatment/disposal options



Pilot national projects on pre-treatment of industrial discharges into domestic wastewater systems implemented



LBS STAC 7 & COP 7

Nutrients Standards Roadmap



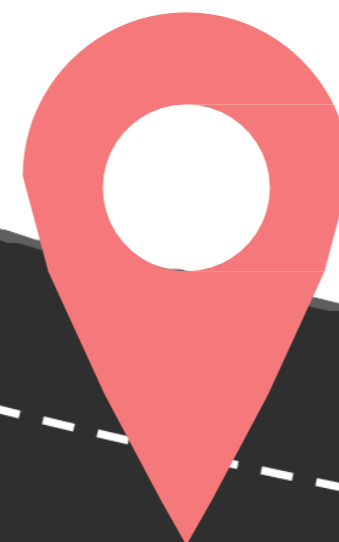
Country Verification



OWEG technical oversight

LBS STAC 6 & COP 6

Initial Findings Presented
for discussion



LBS COP 5 Decision

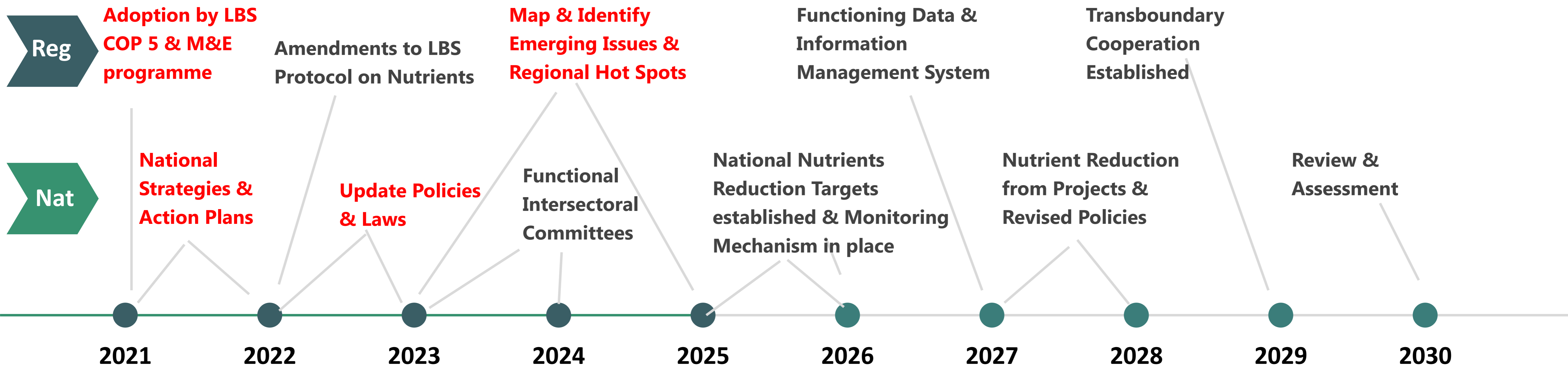
Establishment of Working
Group/Sub-Group

Initial Analysis by LBS RACs

GEF CReW+



Regional Nutrients Pollution Reduction Strategy: Indicative Timeline (subject to financial resources)



PHASE ONE

PHASE TWO



Freshwater Roadmap

LBS STAC 5 Recommendation

Encourage broader engagement of focal points at LBS COP5



IWRM Sub-Regional Strategy

Promote upscaling and Implementation



Consultations

GEF CReW+ and RAC support



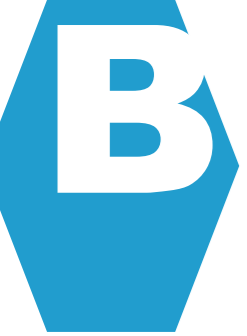
LBS STAC 6 & LBS COP 6

Present Initial Findings & decide on Next Steps





Periodically assess, using a DPSIR approach, status quality of marine & coastal environment (SOCAR)



Enhance Capacity for design & implementation of National Water Quality Monitoring Programmes including classification of receiving waters



Strengthen national, sub-regional & regional data bases & information systems for pollution including improved national reporting & science-based decision making

MONITORING & INTEGRATED ASSESSMENT



INDICATORS 2023/2024

No. Countries with improved monitoring programmes

No. Countries with system for classification of receiving waters

No. of training workshops

TARGETS 2023/2024

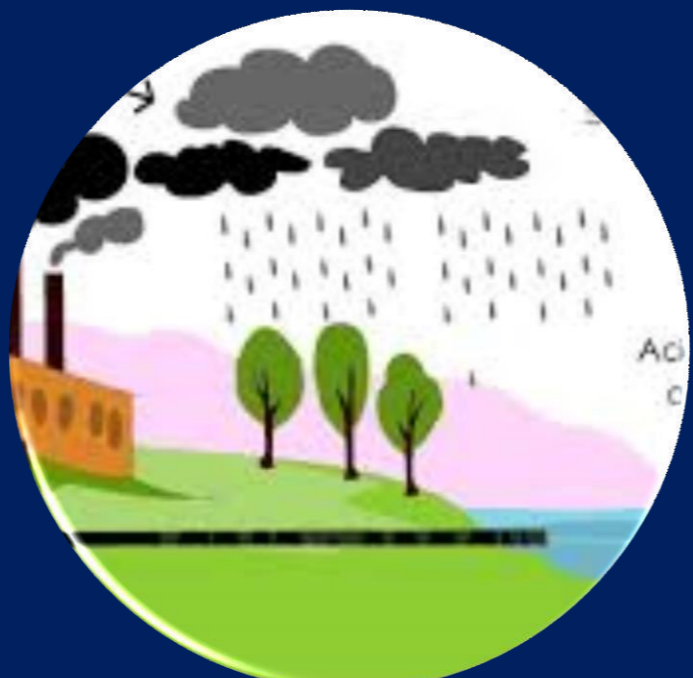
Six countries

Four countries

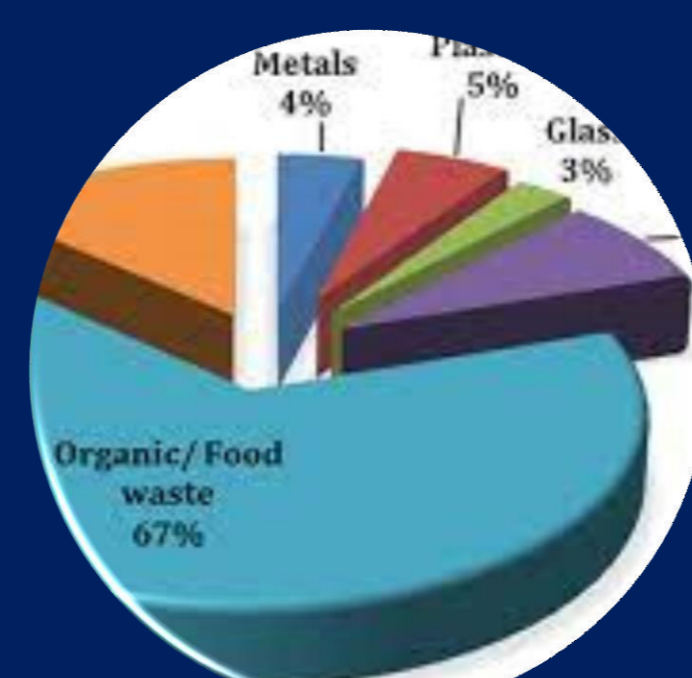
Three Regional Workshops



Unfunded Activities



Field Verification of
Nutrient Discharges
for Nutrients Use
Efficiency Modelling



Regional Training
Workshop on
Microplastics
Monitoring



Regional Workshop on
monitoring impact of run-
off & poor land-use
practices





Regional Workshop on the identification & tracking of priority pollutants



National and/or Regional Workshops on (a) Ballast Water; (b) Ship-Generated Wastes; (c) Antifouling Paints and (d) Off-Shore Dredging



1

Implementation of CReW+ Projects in Panama, Costa Rica, Cuba, St. Lucia, St. Vincent, Grenada, 10 countries

2

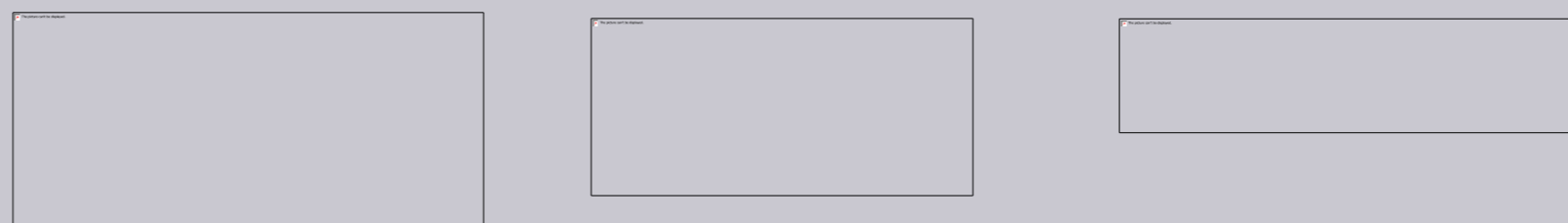
Completion of GEF IWEco Projects in Cuba, Dominican Republic, Jamaica, St. Lucia, St. Vincent & the Grenadines

Preparation and dissemination of case studies.

3

Implementation of EU ACP MEA 3 EBM Projects in Suriname & Guyana

ECOSYSTEM BASED MANAGEMENT



INDICATORS 2023/2024

No. of countries – EBM /community projects

No. of case studies

No. countries using EBM tools in Decision making

No. of training courses on EBM

TARGETS 2023/2024

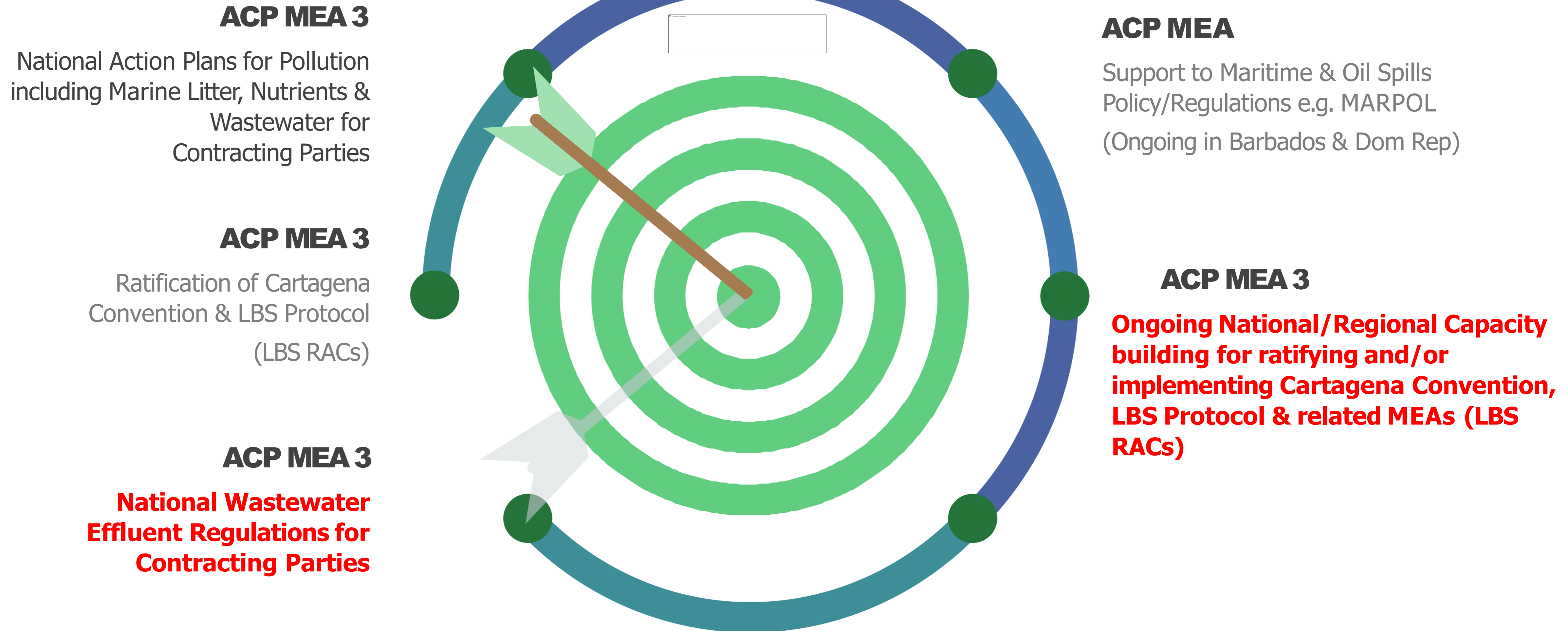
4 countries with projects

2 case studies

4 countries apply EBM tools

2 regional workshops/webinars

Resources are available to support Parties



Summary Budget of the 2023-2024 AMEP Work Programme and its associated projects

Thematic Areas	CTF	ACP MEAs III	GEF IWEco	GEF CReW+	GEF LAC Cities	Promar	Total
Project Coordination	545,000.00	144,595.50	470,000.00	215,571.50	245,000.00	199,754.47	1,819,921.47
Land and Marine-Based Pollution	-	160,245.34	760,738.00	5,024,276.00	2,590,000.00	284,450.00	8,819,709.34
Monitoring and Assessment	-	42,250.00	2,028,655.92	382,600.00	-	400,000.00	2,853,505.92
Ecosystems-based Management	-	98,563.00	-	-	-	-	98,563.00
Knowledge Management	-	42,000.00	20,000.00	379,000.00	115,000.00	109,250.00	665,250.00
Total	545,000.00	487,653.84	3,279,393.92	6,001,447.50	2,950,000.00	993,454.47	14,256,949.73

THANK YOU

Merci beaucoup

Muchas gracias



Ministry of Transport, Integrity,
Nature and Senior Affairs



Ministry of Agriculture, Nature and
Food Quality of the Netherlands